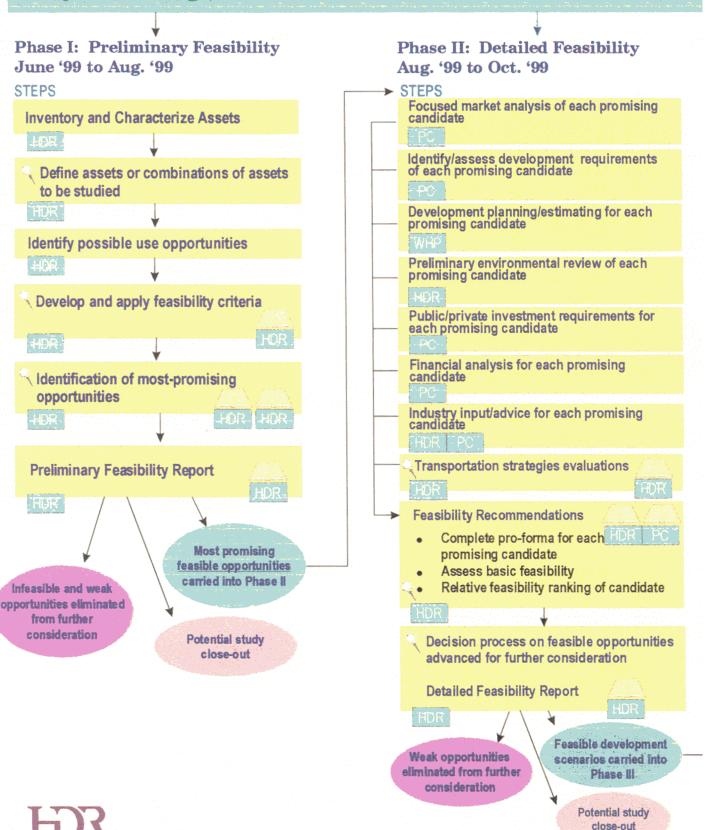
Port of Benton Feasibility Study

Project Management & Coordination



Phase III: Coordinated Program Feasibility Oct. '99 to Dec. '99

> STEPS

Coordinated development and infrastructure plan



Coordinated investment and financial analyses

Coordinated public/private investment requirements

BA

Coordinated public funding requirements

Coordinated financial risk analysis

Coordinated R.O.I. and value determination

BA

Verification and Final Program Feasibility Determinations

- Industry review
- Complete program feasibility



Oversight panel decision process on program feasibility

Program Feasibility Report



HDR

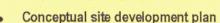
Advance Feasible coordinated development program to Phase IV

Potential study close-out

Phase IV: Master Planning Dec. '99 to Jan. '00

➤ STEPS

Develop conceptual plan elements:



- Transportation infrastructure plan
- Marketing plan
- Development schedule
- . Budget and funding plan
- Environmental requirements plan
- Future Project Management Plan





Synthesize elements into a Final Conceptual Master Plan



HDR

Complete final findings and recommendations



HDR

Complete Final Report



¹Team Assignments & ²Deliverables Legend

HDR = HDR Engineering, Inc.

BA = Berk & Associates
PC = Property Counselors

WHP = W&H Pacific



Oversight Panel Involvement



Product or Deliverable Developed



Phase Process End-Products

¹ Task Lead indicated in lower left corner of step ² Deliverable responsibility indicated in lower right corner of step